Classroom Technology Upgrades (Summer 2023)
2 fully renovated
2 technology modernized
30 laser projects procured/installed

Upgraded Classroom Technology
ITS worked to renovate 4 classrooms to the Core I standard(10-200, 10-231, 10-222, 10-223) Additionally money was used to purchase 30 laser projectors to replace projectors in 30 classrooms.

Core 1 Standards include:
• Single laser projector or flat panel display
• Instructor computer with touch display
• Touch panel AV control system
• HDMI/USB connections supporting mobile devices
• Confidence monitor
• Networked power and AV systems
• Wireless connectivity to display systems from Mac or PC
• Amplified sound systems for audio playback
• Document camera
• Webcam and microphone systems (Zoom support)
• Assistive listening capability (required ADA)
• Instructor wireless microphone (required ADA)
• Upgraded network infrastructure (if needed)

>10,000 students per year are enrolled in classes held in improved classrooms.

	FY22-23 Actual	Encumbered @ 06/30/23	Total Committed in FY22-23
Encumbrance Roll Forward	$ (27,553)	$ -	$ (27,553)
IT Software-Site License	5,500	-	5,500
IT Software Maintenance	332	-	332
Services from Other Funds-Agencies	3,354	-	3,354
Equipment - Instructional*	218,511	159,414	377,925
Supplies and Services	8,192	-	8,192
Totals:	**$ 208,335**	**$ 159,414**	**$ 367,749**

*Equipment is on order and not yet received due to supply chain issues.